

TOWN OF APPLE VALLEY
NOTICE OF PUBLIC HEARING
REGARDING PROPOSED INCREASE TO
SOLID WASTE RATES

JULY 27, 2021 at 6:30 P.M.

Town Hall Council Chambers
14955 Dale Evans Parkway
Apple Valley, CA 92307

NOTICE IS HEREBY GIVEN that the Town of Apple Valley (the "Town") will hold a Public Hearing on July 27, 2021, at 6:30 p.m., at the Town Hall Council Chambers, located at 14955 Dale Evans Parkway, Apple Valley, CA 92307 to consider adopting rate increases for the collection, handling, and disposal of solid waste services within the Town ("solid waste services"). The meeting can also be viewed on Frontier Channel 29, Charter Spectrum Channel 186 and online at applevalley.tv.

Persons wishing to address the Council remotely may submit written comments or speak. To submit written comments, please email the Town Clerk at publiccomment@applevalley.org by 12 p.m. on **July 27, 2021** and indicate whether you want your comments read aloud or forwarded to Council. Written comments will be read for up to 3 minutes. To speak, please email publiccomment@applevalley.org and at the time of the requested agenda item, the Town Clerk will place a call to the commenter and allow the person to speak to the Council via speaker phone during the live meeting for up to 3 minutes. This 45-day notice is hereby given in accordance with Section 6(a) of Article XIII D of the California Constitution.

Proposed Rate Increases

Burrtec Waste Industries ("Burrtec") provides solid waste services within the Town pursuant to an exclusive franchise agreement. All properties within the Town are required to subscribe to the solid waste services provided by Burrtec unless they are expressly exempt under the Apple Valley Municipal Code. Pursuant to the franchise agreement, solid waste service fees are imposed on customers within the Town who receive solid waste services from Burrtec. The Town bills the customers directly for the services on a bi-monthly basis. The revenues from these fees are used to pay for the solid waste programs provided by the Town and services provided by Burrtec under the franchise agreement.

The rate structure for the solid waste service fees has three customer classes — residential, multi-family, and commercial. For residential customers, the solid waste service fees are calculated based on the size (e.g., gallons or cubic yards) of containers used. For multi-family and commercial customers, the solid waste service fees are calculated on the basis of the size (e.g., gallons or cubic yards) of the containers (i.e., bins or roll compacters) used and the number of pick-ups per week. Customers may also request the delivery of temporary extra bins to their property. A separate, temporary "bin delivery fee" is a fixed charge imposed on any customer who requests these services.

To recover the increased costs of providing solid waste services as described above, including to account for inflation, and implement commercial food waste recycling as required by state law, the Town has determined

that it is necessary to increase its solid waste rates. The 1.62% inflationary increase for service and administration is based on the twelve-month average change in 2020 in the Consumer Price Index for All Urban Consumers (CPI-U) as published by the U.S. Department of Labor for Los Angeles-Long Beach-Anaheim, CA (previously named Los-Angeles-Riverside-Orange County, CA). The food waste service fees will increase by \$0.13 per yard to \$0.25 per yard and the food waste processing fees will increase by \$0.49 per yard to \$0.97 per yard for commercial businesses.

If adopted, the proposed monthly rates will take effect **August 1, 2021**. The current and proposed bi-monthly rates and supporting rate worksheets for the solid waste service fees are set forth in Exhibit "A" hereto.

Public Hearing and Protests

The owner of record of any parcel upon which the proposed solid waste service fees are proposed to be imposed or any tenant directly responsible for the payment of solid waste service fees (i.e., customer of record) may submit a written protest to the proposed rate increase; however, only one protest will be counted per identified parcel. Any written protest must: (1) state the protest is being submitted in opposition to the proposed rate increase; (2) provide the location of the identified parcel (by assessor's parcel or street address); and, (3) include the name and signature of the property owner or tenant directly responsible for the payment of the solid waste service fees submitting the protest. Written protests may be submitted by mail or in person to the Town Clerk at Town of Apple Valley, 14955 Dale Evans Parkway, Apple Valley, CA 92307. The Town Clerk must receive written protests delivered by mail no later than 5:00 p.m. on the date of the Public Hearing, or if delivered in person, prior to the close of the public comment portion of the Public Hearing (date, time, and location noted above). Any protest submitted via e-mail or other electronic means will not be accepted. Any written protests received following the close of the public hearing will not be counted. Please identify on the front of the envelope for any protest, whether mailed or submitted in person to the Town Clerk, Attn: Public Hearing on Rate Increases.

The Town Council will consider all written protests and hear and consider all oral comments to the proposed rate increases and annual rate adjustments at the Public Hearing. Oral comments at the Public Hearing will not qualify as formal protests unless accompanied by a written protest. Upon the conclusion of the Public Hearing, the Town Council will consider adoption of the rate increases to the Town's solid waste service fees as described herein. If written protests against the proposed rate increases are not presented by a majority of the property owners (50% + 1) of the identified parcels upon which the rates are proposed to be imposed and tenants directly responsible for the payment of the solid waste service fees, the Town Council will be authorized to impose the rate increases as outlined above. If adopted, the proposed rate increases will take effect beginning August 1, 2021. The Town is conducting this Proposition 218 majority protest proceeding out of an abundance of caution and without conceding the applicability of Proposition 218 to the franchise agreement or to solid waste service provided by Burrtec.

If you have questions regarding this notice or how your rates will be affected, you may contact Guy Eisenbrey at (760) 240-7000 ext. 7548 or visit www.applevalley.org/services/solid-waste-trash.

EXHIBIT A
TOWN OF APPLE VALLEY PROPOSED RATE INCREASE

Service Type		Current Rate 7/1/2020	Proposed Rate 8/1/21	Service Type		Current Rate 7/1/2020	Proposed Rate 8/1/21
<u>Residential Service</u>				<u>Commercial Compactor Trash Service</u>			
		Bi-Monthly	Bi-Monthly	Size	Freq		
40 gallon		\$ 47.42	\$ 50.76	2.0	1	\$ 111.13	\$ 125.06
60 gallon		\$ 49.98	\$ 53.56	2.0	2	\$ 220.17	\$ 247.97
95 gallon		\$ 55.04	\$ 59.04	2.0	3	\$ 329.35	\$ 371.07
40 gallon extra		\$ 13.74	\$ 15.56	2.0	4	\$ 438.37	\$ 493.97
60 gallon extra		\$ 17.18	\$ 19.44	2.0	5	\$ 547.37	\$ 616.86
95 gallon extra		\$ 24.10	\$ 27.24	2.0	6	\$ 656.52	\$ 739.93
40 gallon hardship		\$ 38.36	\$ 41.20	2.0	7	\$ 765.64	\$ 862.94
60 gallon hardship		\$ 41.92	\$ 45.06				
95 gallon hardship		\$ 47.40	\$ 51.00	3.0	1	\$ 165.71	\$ 186.49
				3.0	2	\$ 329.39	\$ 370.91
				3.0	3	\$ 493.04	\$ 555.33
<u>Commercial Barrel Service</u>				3.0	4	\$ 656.70	\$ 739.76
60 gallon		\$ 23.71	\$ 26.14	3.0	5	\$ 823.03	\$ 926.83
95 gallon		\$ 25.50	\$ 28.84	3.0	6	\$ 983.99	\$ 1,108.58
				3.0	7	\$ 1,147.65	\$ 1,293.00
<u>Commercial Trash Bin Service</u>							
Size	Freq			4.0	1	\$ 220.17	\$ 247.97
1.5	1	\$ 59.55	\$ 69.19	4.0	2	\$ 437.61	\$ 493.24
1.5	2	\$ 117.24	\$ 136.40	4.0	3	\$ 656.52	\$ 739.93
1.5	3	\$ 174.96	\$ 203.68	4.0	4	\$ 874.70	\$ 985.89
1.5	4	\$ 232.65	\$ 270.90	4.0	5	\$ 1,092.85	\$ 1,231.85
1.5	5	\$ 290.31	\$ 338.11	4.0	6	\$ 1,310.99	\$ 1,477.77
1.5	6	\$ 348.07	\$ 405.39	4.0	7	\$ 1,529.13	\$ 1,723.70
1.5	7	\$ 405.76	\$ 472.63				
				<u>Recycling Commercial</u>			
2.0	1	\$ 78.76	\$ 91.56	<u>Bin Service</u>			
2.0	2	\$ 155.59	\$ 181.10	1.5	1	\$ 47.00	\$ 50.76
2.0	3	\$ 232.57	\$ 270.81	1.5	2	\$ 93.99	\$ 101.52
2.0	4	\$ 309.35	\$ 360.30	1.5	3	\$ 140.97	\$ 152.28
2.0	5	\$ 386.18	\$ 449.82	1.5	4	\$ 187.99	\$ 203.05
2.0	6	\$ 463.15	\$ 539.51	1.5	5	\$ 234.99	\$ 253.80
2.0	7	\$ 540.03	\$ 629.10	1.5	6	\$ 282.00	\$ 304.59
				1.5	7	\$ 328.97	\$ 355.31
3.0	1	\$ 117.10	\$ 136.26				
3.0	2	\$ 232.33	\$ 270.55	2.0	1	\$ 62.57	\$ 67.58
3.0	3	\$ 347.59	\$ 404.86	2.0	2	\$ 125.23	\$ 135.25
3.0	4	\$ 462.85	\$ 539.19	2.0	3	\$ 187.76	\$ 202.77
3.0	5	\$ 580.67	\$ 676.17	2.0	4	\$ 250.38	\$ 270.37
3.0	6	\$ 693.31	\$ 807.78	2.0	5	\$ 312.97	\$ 337.99
3.0	7	\$ 808.54	\$ 942.07	2.0	6	\$ 375.56	\$ 405.63
				2.0	7	\$ 438.15	\$ 473.17
4.0	1	\$ 155.59	\$ 181.09				
4.0	2	\$ 308.66	\$ 359.57	3.0	1	\$ 93.92	\$ 101.44
4.0	3	\$ 463.15	\$ 539.48	3.0	2	\$ 187.81	\$ 202.84
4.0	4	\$ 616.89	\$ 718.63	3.0	3	\$ 281.74	\$ 304.28
4.0	5	\$ 770.65	\$ 897.82	3.0	4	\$ 375.63	\$ 405.71
4.0	6	\$ 924.40	\$ 1,076.99	3.0	5	\$ 469.57	\$ 507.15
4.0	7	\$ 1,078.14	\$ 1,256.13	3.0	6	\$ 563.46	\$ 608.57
				3.0	7	\$ 657.37	\$ 709.96
<u>Residl & MF Trash Barrel Service</u>							
60 gallon		\$ 23.71	\$ 26.14	4.0	1	\$ 125.21	\$ 135.22
95 gallon		\$ 25.50	\$ 28.84	4.0	2	\$ 250.35	\$ 270.35
				4.0	3	\$ 375.52	\$ 405.58
				4.0	4	\$ 500.67	\$ 540.72
				4.0	5	\$ 625.83	\$ 675.89
				4.0	6	\$ 751.02	\$ 811.10
				4.0	7	\$ 876.19	\$ 946.26

EXHIBIT A
TOWN OF APPLE VALLEY PROPOSED RATE INCREASE

Service Type		Current Rate 7/1/2020	Proposed Rate 8/1/21	Service Type		Current Rate 7/1/2020	Proposed Rate 8/1/21
Resdl & MF Trash Bin Service				Recycling Compactors			
Size	Freq			Size	Freq		
1.5	1	\$ 57.70	\$ 68.99	6.0	1	\$ 187.94	\$ 202.83
1.5	2	\$ 113.48	\$ 136.02	6.0	2	\$ 375.93	\$ 405.71
1.5	3	\$ 169.29	\$ 203.10	6.0	3	\$ 563.91	\$ 608.53
1.5	4	\$ 225.10	\$ 270.14	6.0	4	\$ 751.91	\$ 811.44
1.5	5	\$ 280.85	\$ 337.16	6.0	5	\$ 939.88	\$ 1,014.27
1.5	6	\$ 336.70	\$ 404.24	6.0	6	\$ 1,127.80	\$ 1,217.10
1.5	7	\$ 392.48	\$ 471.29	6.0	7	\$ 1,315.80	\$ 1,419.93
2.0	1	\$ 76.27	\$ 91.31	Recycling			
2.0	2	\$ 150.56	\$ 180.59	60 gallon		\$ 10.28	\$ 11.09
2.0	3	\$ 225.01	\$ 270.04	Green Waste (new)			
2.0	4	\$ 299.23	\$ 359.27	1.5	1	n/a	\$ 92.31
2.0	5	\$ 373.50	\$ 448.55	1.5	2	n/a	\$ 182.00
2.0	6	\$ 447.93	\$ 537.99	1.5	3	n/a	\$ 271.72
2.0	7	\$ 522.27	\$ 627.32	1.5	4	n/a	\$ 361.41
3.0	1	\$ 113.35	\$ 135.88	1.5	5	n/a	\$ 451.04
3.0	2	\$ 224.77	\$ 269.78	1.5	6	n/a	\$ 540.80
3.0	3	\$ 336.20	\$ 403.71	3.0	1	n/a	\$ 173.63
3.0	4	\$ 447.65	\$ 537.67	3.0	2	n/a	\$ 344.79
3.0	5	\$ 561.65	\$ 674.26	3.0	3	n/a	\$ 515.99
3.0	6	\$ 670.48	\$ 805.48	3.0	4	n/a	\$ 687.19
3.0	7	\$ 781.91	\$ 939.40	3.0	5	n/a	\$ 865.00
4.0	1	\$ 150.56	\$ 180.58	3.0	6	n/a	\$ 1,029.53
4.0	2	\$ 298.53	\$ 358.55	95 gallon		n/a	\$ 40.00
4.0	3	\$ 447.93	\$ 537.96	Food Waste (equalized)			
4.0	4	\$ 596.58	\$ 716.59	2.0	1	\$ 78.76	\$ 91.56
4.0	5	\$ 745.26	\$ 895.27	2.0	2	\$ 155.59	\$ 181.10
4.0	6	\$ 893.91	\$ 1,073.93	2.0	3	\$ 232.57	\$ 270.81
4.0	7	\$ 1,042.56	\$ 1,252.57	2.0	4	\$ 309.35	\$ 360.30
Temporary Roll-Offs				2.0	5	\$ 386.18	\$ 449.82
10 cubic yard		\$ 892.88	\$ 883.54	2.0	6	\$ 463.15	\$ 539.51
20 cubic yard		\$ 892.88	\$ 883.54	60 gallon	1	\$ 23.71	\$ 26.14
30 cubic yard		\$ 643.51	\$ 639.63	60 gallon	2	\$ 46.66	\$ 51.46
Roll-Offs Permanent				60 gallon	3	\$ 69.49	\$ 76.74
10 cubic yard		\$ 260.24	\$ 264.40	60 gallon	4	\$ 92.35	\$ 102.01
20 cubic yard		\$ 260.24	\$ 264.40	60 gallon	5	\$ 115.19	\$ 127.25
30 cubic yard		\$ 260.24	\$ 264.40	60 gallon	6	\$ 138.06	\$ 152.52
40 cubic yard		\$ 260.24	\$ 264.40				
30 cubic yard - compactor		\$ 260.24	\$ 264.40				
30 cubic yard - recy compactor (customer owned)		\$ 287.38	\$ 291.54				
Liner for Roll-Offs		\$ 121.95	\$ 123.93				

EXHIBIT A
TOWN OF APPLE VALLEY PROPOSED RATE INCREASE

Service Type	Current Rate 7/1/2020	Proposed Rate 8/1/21
<u>Extra Services</u>		
<u>Temporary Bin</u>		
3 cubic yard - 7 days use	\$ 130.03	\$ 132.14
Dump and return	\$ 130.03	\$ 132.14
		new
<u>Barrel Exchange (one exchange per year at no charge, does not apply to graffiti or damaged barrels)</u>	n/a	\$ 18.53
		new
<u>Barrel Replacement</u>	n/a	\$ 79.81
resdl-customer damaged		
comm-lt or stolen		
		new
<u>Bin Exchange (one exchange per year at no charge, does not apply to graffiti or damaged bins)</u>	n/a	\$ 92.64
		new
<u>Bin Replacement + actual cost of bin</u>	n/a	\$ 102.61
comm-lt or stolen		
<u>Additional Bin Fees</u>		
Locking Bin	\$ 12.85	\$ 13.06
Contamination Fee -Recycling Bin	\$ 51.39	\$ 52.22
Extra Bin Pickup	\$ 57.53	\$ 58.46
<u>Additional Roll Off Fees</u>		
Dry Run	\$ 66.27	\$ 67.34
Rental Fees	\$ 197.89	\$ 201.10
<u>Recycling Contamination Fees</u>		
Bins	\$ 58.85	\$ 59.80
Barrels	\$ 48.55	\$ 49.34
<u>Certificate of Destruction (new)</u>		
Taken to San Bernardino County Landfill (per ton)	n/a	\$ 129.11

Town of Apple Valley
Rate Worksheet

Residential Barrels

Service Level	Current 2020-Effective 7/1/20									Proposed 2021-Effective 8/1/21									Monthly	
	2019 CPI 3.07% Service	\$39.12 WDA Landfill	Other Disposal*	MRF Fee	2019 CPI 0.00% Adm	TAV Rate Stabilization	18% Fran. Fee	Total	Bi-Monthly	2020 CPI 1.62% Service	\$38.00 WDA Landfill	Other Disposal*	MRF Fee	2020 CPI 1.62% Adm	TAV Rate Stabilization	18% Fran. Fee	Total	Bi-Monthly	Rate \$ Increase	Rate % Increase
40 gallon	15.63	2.10	0.84	1.70	1.11	(1.10)	3.43	\$ 23.71	\$ 47.42	15.88	2.18	0.84	1.86	1.13	-	3.49	\$ 25.38	\$ 50.76	\$ 1.67	7.04%
60 gallon	15.69	3.15	1.05	1.70	1.13	(1.17)	3.44	\$ 24.99	\$ 49.98	15.94	3.28	1.05	1.86	1.15	-	3.50	\$ 26.78	\$ 53.56	\$ 1.79	7.16%
95 gallon	15.80	4.99	1.71	1.70	1.15	(1.30)	3.47	\$ 27.52	\$ 55.04	16.06	5.19	1.71	1.86	1.17	-	3.53	\$ 29.52	\$ 59.04	\$ 2.00	7.27%
40 gallon extra	6.28	-	-	-	-	(0.79)	1.38	\$ 6.87	\$ 13.74	6.38	-	-	-	-	-	1.40	\$ 7.78	\$ 15.56	\$ 0.91	13.25%
60 gallon extra	7.84	-	-	-	-	(0.97)	1.72	\$ 8.59	\$ 17.18	7.97	-	-	-	-	-	1.75	\$ 9.72	\$ 19.44	\$ 1.13	13.15%
95 gallon extra	10.99	-	-	-	-	(1.35)	2.41	\$ 12.05	\$ 24.10	11.17	-	-	-	-	-	2.45	\$ 13.62	\$ 27.24	\$ 1.57	13.03%
40 gallon hardship	11.26	2.10	1.15	1.70	1.44	(0.94)	2.47	\$ 19.18	\$ 38.36	11.44	2.18	1.15	1.86	1.46	-	2.51	\$ 20.60	\$ 41.20	\$ 1.42	7.40%
60 gallon hardship	11.80	3.15	1.33	1.70	1.42	(1.03)	2.59	\$ 20.96	\$ 41.92	11.99	3.28	1.33	1.86	1.44	-	2.63	\$ 22.53	\$ 45.06	\$ 1.57	7.49%
95 gallon hardship	12.13	4.99	1.95	1.70	1.44	(1.17)	2.66	\$ 23.70	\$ 47.40	12.33	5.19	1.95	1.86	1.46	-	2.71	\$ 25.50	\$ 51.00	\$ 1.80	7.59%

*Household hazardous waste, community cleanup, & illegal dumping.

*Household hazardous waste, community cleanup, & illegal dumping.

Commercial Refuse

Service Level	Current 2020 Adjustment- Effective 7/1/20										Proposed 2021 Adjustment- Effective 8/1/21										Monthly vs. 7/1/20	
	2019 CPI 3.07% Service	Fee per Yard \$0.15 Compliance Fee	F/W Adjustment	F/W Service \$0.12 per Yard	F/W Processing \$0.48 per Yard	\$39.12 WDA Landfill	2019 CPI 0.00% Admin	TAV Rate Stabilization	18% Franchise Fee	Total	2020 CPI 1.62% Service	Fee per Yard \$0.15 Compliance Fee	F/W Adjustment	F/W Service \$0.25 per Yard	F/W Processing \$0.97 per Yard	\$38.00 WDA Landfill	2020 CPI 1.62% Admin	TAV Rate Stabilization	18% Franchise Fee	Total	Rate \$ Increase	Rate % Increase
60 gallon	15.57	0.46	(0.86)	0.16	0.62	2.54	2.21	(0.36)	3.37	\$ 23.71	15.82	0.46	(0.08)	0.33	1.26	2.47	2.25	-	3.63	\$ 26.14	\$ 2.43	10.26%
95 gallon	15.70	0.46	(1.36)	0.25	0.99	4.03	2.40	(0.27)	3.30	\$ 25.50	15.95	0.46	(0.12)	0.51	2.00	3.91	2.44	-	3.69	\$ 28.84	\$ 3.34	13.08%
1.5 - 1x	33.88	0.98	(4.29)	0.78	3.12	12.71	5.74	(0.25)	6.88	\$ 59.55	34.43	0.98	(0.39)	1.63	6.31	12.35	5.83	-	8.05	\$ 69.19	\$ 9.64	16.19%
1.5 - 2x	66.18	1.95	(8.58)	1.56	6.24	25.42	11.50	(0.44)	13.41	\$ 117.24	67.25	1.95	(0.78)	3.25	12.61	24.70	11.69	-	15.73	\$ 136.40	\$ 19.16	16.34%
1.5 - 3x	98.48	2.93	(12.87)	2.34	9.36	38.13	17.28	(0.64)	19.95	\$ 174.96	100.08	2.93	(1.17)	4.88	18.92	37.05	17.56	-	23.43	\$ 203.68	\$ 28.72	16.42%
1.5 - 4x	130.78	3.90	(17.16)	3.12	12.48	50.84	23.06	(0.85)	26.48	\$ 232.65	132.90	3.90	(1.56)	6.50	25.22	49.40	23.43	-	31.11	\$ 270.90	\$ 38.25	16.44%
1.5 - 5x	163.05	4.88	(21.45)	3.90	15.60	63.55	28.81	(1.04)	33.01	\$ 290.31	165.69	4.88	(1.95)	8.13	31.53	61.75	29.28	-	38.80	\$ 338.11	\$ 47.80	16.47%
1.5 - 6x	195.36	5.85	(25.74)	4.68	18.72	76.26	34.63	(1.24)	39.55	\$ 348.07	198.52	5.85	(2.34)	9.75	37.83	74.10	35.19	-	46.49	\$ 405.39	\$ 57.32	16.47%
1.5 - 7x	227.68	6.83	(30.03)	5.46	21.84	88.97	40.35	(1.42)	46.08	\$ 405.76	231.37	6.83	(2.73)	11.38	44.14	86.45	41.00	-	54.19	\$ 472.63	\$ 66.87	16.48%
2.0 - 1x	44.59	1.30	(5.72)	1.04	4.16	16.95	7.71	(0.32)	9.05	\$ 78.76	45.31	1.30	(0.52)	2.17	8.41	16.47	7.83	-	10.59	\$ 91.56	\$ 12.80	16.25%
2.0 - 2x	87.60	2.60	(11.44)	2.08	8.32	33.90	15.36	(0.58)	17.75	\$ 155.59	89.02	2.60	(1.04)	4.33	16.81	32.94	15.61	-	20.83	\$ 181.10	\$ 25.51	16.40%
2.0 - 3x	131.09	3.90	(17.16)	3.12	12.48	50.85	22.58	(0.84)	26.55	\$ 232.57	133.21	3.90	(1.56)	6.50	25.22	49.41	22.95	-	31.18	\$ 270.81	\$ 38.24	16.44%
2.0 - 4x	173.57	5.20	(22.88)	4.16	16.64	67.80	30.81	(1.08)	35.13	\$ 309.35	176.38	5.20	(2.08)	8.67	33.63	65.88	31.31	-	41.31	\$ 360.30	\$ 50.95	16.47%
2.0 - 5x	216.55	6.50	(28.60)	5.20	20.80	84.75	38.49	(1.34)	43.83	\$ 386.18	220.06	6.50	(2.60)	10.83	42.03	82.35	39.11	-	51.54	\$ 449.82	\$ 63.64	16.48%
2.0 - 6x	259.61	7.80	(34.32)	6.24	24.96	101.70	46.21	(1.59)	52.54	\$ 463.15	263.82	7.80	(3.12)	13.00	50.44	98.82	46.96	-	61.79	\$ 539.51	\$ 76.36	16.49%
2.0 - 7x	302.62	9.10	(40.04)	7.28	29.12	118.65	53.91	(1.85)	61.24	\$ 540.03	307.52	9.10	(3.64)	15.17	58.85	115.29	54.78	-	72.03	\$ 629.10	\$ 89.07	16.49%
3.0 - 1x	66.08	1.95	(8.58)	1.56	6.24	25.43	11.48	(0.45)	13.39	\$ 117.10	67.15	1.95	(0.78)	3.25	12.61	24.70	11.67	-	15.71	\$ 136.26	\$ 19.16	16.36%
3.0 - 2x	130.59	3.90	(17.16)	3.12	12.48	50.86	22.94	(0.84)	26.44	\$ 232.33	132.71	3.90	(1.56)	6.50	25.22	49.40	23.31	-	31.07	\$ 270.55	\$ 38.22	16.45%
3.0 - 3x	195.10	5.85	(25.74)	4.68	18.72	76.29	34.42	(1.22)	39.49	\$ 347.59	198.26	5.85	(2.34)	9.75	37.83	74.10	34.98	-	46.43	\$ 404.86	\$ 57.27	16.48%
3.0 - 4x	259.60	7.80	(34.32)	6.24	24.96	101.72	45.93	(1.61)	52.53	\$ 462.85	263.81	7.80	(3.12)	13.00	50.44	98.80	46.67	-	61.79	\$ 539.19	\$ 76.34	16.49%
3.0 - 5x	324.05	6.50	(42.90)	7.80	31.20	127.15	64.01	(1.99)	64.85	\$ 580.67	329.30	6.50	(3.90)	16.25	63.05	123.50	65.05	-	76.42	\$ 676.17	\$ 95.50	16.45%
3.0 - 6x	388.60	11.70	(51.48)	9.36	37.44	152.58	68.87	(2.38)	78.62	\$ 693.31	394.90	11.70	(4.68)	19.50	75.66	148.20	69.99	-	92.51	\$ 807.78	\$ 114.47	16.51%
3.0 - 7x	453.11	13.65	(60.06)	10.92	43.68	178.01	80.34	(2.78)	91.67	\$ 808.54	460.45	13.65	(5.46)	22.75	88.27	172.90	81.64	-	107.87	\$ 942.07	\$ 133.53	16.51%
4.0 - 1x	87.60	2.60	(11.44)	2.08	8.32	33.90	15.36	(0.58)	17.75	\$ 155.59	89.02	2.60	(1.04)	4.33	16.81	32.93	15.61	-	20.83	\$ 181.09	\$ 25.50	16.39%
4.0 - 2x	173.59	5.20	(22.88)	4.16	16.64	67.80	30.09	(1.08)	35.14	\$ 308.66	176.40	5.20	(2.08)	8.67	33.63	65.86	30.58	-	41.31	\$ 359.57	\$ 50.91	16.49%
4.0 - 3x	259.61	7.80	(34.32)	6.24	24.96	101.70	46.21	(1.59)	52.54	\$ 463.15	263.82	7.80	(3.12)	13.00	50.44	98.79	46.96	-	61.79	\$ 539.48	\$ 76.33	16.48%
4.0 - 4x	345.62	10.40	(45.76)	8.32	33.28	135.60	61.60	(2.10)	69.93	\$ 616.89	351.22	10.40	(4.16)	17.33	67.25	131.72	62.60	-	82.27	\$ 718.63	\$ 101.74	16.49%
4.0 - 5x	431.63	13.00	(57.20)	10.40	41.60	169.50	77.01	(2.62)	87.33	\$ 770.65	438.62	13.00	(5.20)	21.67	84.07	164.65	78.26	-	102.75	\$ 897.82	\$ 127.17	16.50%
4.0 - 6x	517.60	15.60	(68.64)	12.48	49.92	203.40	92.46	(3.14)	104.72	\$ 924.40	525.99	15.60	(6.24)	26.00	100.88	197.58	93.96	-	123.22	\$ 1,076.99	\$ 152.59	16.51%
4.0 - 7x	603.69	18.20	(80.08)	14.56	58.24	237.30	107.74	(3.64)	122.13	\$ 1,078.14	613.47	18.20	(7.28)	30.33	117.69	230.51	109.49	-	143.72	\$ 1,256.13	\$ 177.99	16.51%

Lbs/Yd 100

Lbs/Yd 100

Town of Apple Valley
Rate Worksheet

Residential/Multi-Family Refuse

Service Level	Current 2020 Adjustment- Effective 7/1/20											Proposed 2021												
	2019 CPI 3.07% Service	Fee per Yard \$0.15 Compliance Fee	F/W Adjustment	F/W Service \$0.12 per Yard	F/W Processing \$0.48 per Yard	\$39.12 WDA Landfill	2019 CPI 0.00% Admin	TAV Rate Stabilization	18% Franchise Fee	Total	2020 CPI 1.62% Service	Fee per Yard \$0.15 Compliance Fee	F/W Adjustment	F/W Service \$0.25 per Yard	F/W Processing \$0.97 per Yard	\$38.00 WDA Landfill	2020 CPI 1.62% Admin	TAV Rate Stabilization	18% Franchise Fee	Total	Monthly vs. 7/1/20 Rate \$ Increase Rate % Increase			
60 gallon	15.57	0.46	(0.86)	0.16	0.62	2.54	2.21	(0.36)	3.37	\$ 23.71	15.82	0.46	(0.08)	0.33	1.26	2.47	2.25		3.63	\$ 26.14	\$ 2.43	10.26%		
95 gallon	15.70	0.46	(1.36)	0.25	0.99	4.03	2.40	(0.27)	3.30	\$ 25.50	15.95	0.46	(0.12)	0.51	2.00	3.91	2.44		3.69	\$ 28.84	\$ 3.34	13.08%		
1.5 - 1x	33.88	0.98	(6.01)	0.78	3.12	12.71	5.74		6.50	\$ 57.70	34.43	0.98	(0.55)	1.63	6.31	12.35	5.83		8.01	\$ 68.99	\$ 11.29	19.57%		
1.5 - 2x	66.18	1.95	(12.03)	1.56	6.24	25.42	11.50		12.66	\$ 113.48	67.25	1.95	(1.09)	3.25	12.61	24.70	11.69		15.66	\$ 136.02	\$ 22.54	19.86%		
1.5 - 3x	98.48	2.93	(18.04)	2.34	9.36	38.13	17.28		18.81	\$ 169.29	100.08	2.93	(1.64)	4.88	18.92	37.05	17.56		23.32	\$ 203.10	\$ 33.81	19.97%		
1.5 - 4x	130.78	3.90	(24.05)	3.12	12.48	50.84	23.06		24.97	\$ 225.10	132.90	3.90	(2.19)	6.50	25.22	49.40	23.43		30.98	\$ 270.14	\$ 45.04	20.01%		
1.5 - 5x	163.05	4.88	(30.06)	3.90	15.60	63.55	28.81		31.12	\$ 280.85	165.69	4.88	(2.73)	8.13	31.53	61.75	29.28		38.63	\$ 337.16	\$ 56.31	20.05%		
1.5 - 6x	195.36	5.85	(36.08)	4.68	18.72	76.26	34.63		37.28	\$ 336.70	198.52	5.85	(3.28)	9.75	37.83	74.10	35.19		46.28	\$ 404.24	\$ 67.54	20.06%		
1.5 - 7x	227.68	6.83	(42.09)	5.46	21.84	88.97	40.35		43.44	\$ 392.48	231.37	6.83	(3.83)	11.38	44.14	86.45	41.00		53.95	\$ 471.29	\$ 78.81	20.08%		
2.0 - 1x	44.59	1.30	(8.02)	1.04	4.16	16.95	7.71		8.54	\$ 76.27	45.31	1.30	(0.73)	2.17	8.41	16.47	7.83		10.55	\$ 91.31	\$ 15.04	19.72%		
2.0 - 2x	87.60	2.60	(16.04)	2.08	8.32	33.90	15.36		16.74	\$ 150.56	89.02	2.60	(1.46)	4.33	16.81	32.94	15.61		20.74	\$ 180.58	\$ 30.03	19.95%		
2.0 - 3x	131.09	3.90	(24.05)	3.12	12.48	50.85	22.58		25.04	\$ 225.01	133.21	3.90	(2.19)	6.50	25.22	49.41	22.95		31.04	\$ 270.04	\$ 45.03	20.01%		
2.0 - 4x	173.57	5.20	(32.07)	4.16	16.64	67.80	30.81		33.12	\$ 299.23	176.38	5.20	(2.92)	8.67	33.63	65.88	31.31		41.12	\$ 359.27	\$ 60.04	20.06%		
2.0 - 5x	216.55	6.50	(40.09)	5.20	20.80	84.75	38.49		41.30	\$ 373.50	220.06	6.50	(3.65)	10.83	42.03	82.35	39.11		51.31	\$ 448.55	\$ 75.05	20.09%		
2.0 - 6x	259.61	7.80	(48.10)	6.24	24.96	101.70	46.21		49.51	\$ 447.93	263.82	7.80	(4.37)	13.00	50.44	98.82	46.96		61.52	\$ 537.99	\$ 90.06	20.11%		
2.0 - 7x	302.62	9.10	(56.12)	7.28	29.12	118.65	53.91		57.71	\$ 522.27	307.52	9.10	(5.10)	15.17	58.85	115.29	54.78		71.71	\$ 627.32	\$ 105.05	20.11%		
3.0 - 1x	66.08	1.95	(12.03)	1.56	6.24	25.43	11.48		12.64	\$ 113.35	67.15	1.95	(1.09)	3.25	12.61	24.70	11.67		15.64	\$ 135.88	\$ 22.53	19.87%		
3.0 - 2x	130.59	3.90	(24.05)	3.12	12.48	50.86	22.94		24.93	\$ 224.77	132.71	3.90	(2.19)	6.50	25.22	49.40	23.31		30.93	\$ 269.78	\$ 45.01	20.03%		
3.0 - 3x	195.10	5.85	(36.08)	4.68	18.72	76.29	34.42		37.22	\$ 336.20	198.26	5.85	(3.28)	9.75	37.83	74.10	34.98		46.22	\$ 403.71	\$ 67.51	20.08%		
3.0 - 4x	259.60	7.80	(48.11)	6.24	24.96	101.72	45.93		49.51	\$ 447.65	263.81	7.80	(4.37)	13.00	50.44	98.80	46.67		61.52	\$ 537.67	\$ 90.02	20.11%		
3.0 - 5x	324.05	6.50	(60.13)	7.80	31.20	127.15	64.01		61.07	\$ 561.65	329.30	6.50	(5.47)	16.25	63.05	123.50	65.05		76.08	\$ 674.26	\$ 112.61	20.05%		
3.0 - 6x	388.60	11.70	(72.16)	9.36	37.44	152.58	68.87		74.09	\$ 670.48	394.90	11.70	(6.56)	19.50	75.66	148.20	69.99		92.09	\$ 805.48	\$ 135.00	20.13%		
3.0 - 7x	453.11	13.65	(84.18)	10.92	43.68	178.01	80.34		86.38	\$ 781.91	460.45	13.65	(7.65)	22.75	88.27	172.90	81.64		107.39	\$ 939.40	\$ 157.49	20.14%		
4.0 - 1x	87.60	2.60	(16.04)	2.08	8.32	33.90	15.36		16.74	\$ 150.56	89.02	2.60	(1.46)	4.33	16.81	32.93	15.61		20.74	\$ 180.58	\$ 30.02	19.94%		
4.0 - 2x	173.59	5.20	(32.07)	4.16	16.64	67.80	30.09		33.12	\$ 298.53	176.40	5.20	(2.92)	8.67	33.63	65.86	30.58		41.13	\$ 358.55	\$ 60.02	20.10%		
4.0 - 3x	259.61	7.80	(48.10)	6.24	24.96	101.70	46.21		49.51	\$ 447.93	263.82	7.80	(4.37)	13.00	50.44	98.79	46.96		61.52	\$ 537.96	\$ 90.03	20.10%		
4.0 - 4x	345.62	10.40	(64.14)	8.32	33.28	135.60	61.60		65.90	\$ 596.58	351.22	10.40	(5.83)	17.33	67.25	131.72	62.60		81.90	\$ 716.59	\$ 120.01	20.12%		
4.0 - 5x	431.63	13.00	(80.17)	10.40	41.60	169.50	77.01		82.29	\$ 745.26	438.62	13.00	(7.29)	21.67	84.07	164.65	78.26		102.29	\$ 895.27	\$ 150.01	20.13%		
4.0 - 6x	517.60	15.60	(96.21)	12.48	49.92	203.40	92.46		98.66	\$ 893.91	525.99	15.60	(8.75)	26.00	100.88	197.58	93.96		122.67	\$ 1,073.93	\$ 180.02	20.14%		
4.0 - 7x	603.69	18.20	(112.24)	14.56	58.24	237.30	107.74		115.07	\$ 1,042.56	613.47	18.20	(10.20)	30.33	117.69	230.51	109.49		143.08	\$ 1,252.57	\$ 210.01	20.14%		

Lbs/Yd 100

Lbs/Yd 100

Commercial Refuse - Compactors

Service Level	Current 2020 Adjustment-Effective 7/1/20											Proposed 2021 Adjustment-Effective 8/1/21											Monthly vs. 7/1/20 Rate \$ Increase Rate % Increase	
	2019 CPI 3.07% Service	Fee per Yard \$0.15 Compliance Fee	F/W Adjustment	F/W Service \$ 0.12 per Yard	F/W Processing 0.48 per Yard	\$39.12 WDA Landfill	2019 CPI 0.00% Admin	TAV Rate Stabilization	18% Franchise Fee	Total	2020 CPI 1.62% Service	Fee per Yard \$0.15 Compliance Fee	F/W Adjustment	F/W Service \$0.25 per Yard	F/W Processing \$0.97 per Yard	\$38.00 WDA Landfill	2020 CPI 1.62% Admin	TAV Rate Stabilization	18% Franchise Fee	Total				
2.0 - 1x	44.77	1.30	(5.72)	1.04	4.16	50.85	8.03	(2.40)	9.09	\$ 111.13	45.50	1.30	(0.52)	2.17	8.41	49.40	8.16	-	10.64	\$ 125.06	\$ 13.94	12.54%		
2.0 - 2x	87.92	2.60	(11.44)	2.08	8.32	101.70	15.97	(4.80)	17.82	\$ 220.17	89.34	2.60	(1.04)	4.33	16.81	98.80	16.23	-	20.90	\$ 247.97	\$ 27.80	12.63%		
2.0 - 3x	131.54	3.90	(17.16)	3.12	12.48	152.55	23.48	(7.21)	26.65	\$ 329.35	133.67	3.90	(1.56)	6.50	25.22	148.20	23.86	-	31.28	\$ 371.07	\$ 41.72	12.67%		
2.0 - 4x	174.18	5.20	(22.88)	4.16	16.64	203.40	31.99	(9.60)	35.27	\$ 438.37	177.00	5.20	(2.08)	8.67	33.63	197.60	32.51	-	41.44	\$ 493.97	\$ 55.61	12.68%		
2.0 - 5x	217.29	6.50	(28.60)	5.20	20.80	254.25	39.94	(12.00)	43.99	\$ 547.37	220.81	6.50	(2.60)	10.83	42.03	247.00	40.59	-	51.70	\$ 616.86	\$ 69.50	12.70%		
2.0 - 6x	260.48	7.80	(34.32)	6.24	24.96	305.10	47.94	(14.41)	52.73	\$ 656.52	264.70	7.80	(3.12)	13.00	50.44	296.40	48.72	-	61.99	\$ 739.93	\$ 83.41	12.70%		
2.0 - 7x	303.62	9.10	(40.04)	7.28	29.12	355.95	55.95	(16.80)	61.45	\$ 765.64	308.54	9.10	(3.64)	15.17	58.85	345.80	56.86	-	72.26	\$ 862.94	\$ 97.31	12.71%		
3.0 - 1x	66.37	1.95	(8.58)	1.56	6.24	76.29	11.94	(3.52)	13.46	\$ 165.71	67.45	1.95	(0.78)	3.25	12.61	74.10	12.13	-	15.78	\$ 186.49	\$ 20.78	12.54%		
3.0 - 2x	131.12	3.90	(17.16)	3.12	12.48	152.58	23.83	(7.05)	26.56	\$ 329.39	133.24	3.90	(1.56)	6.50	25.22	148.20	24.22	-	31.19	\$ 370.91	\$ 41.53	12.61%		
3.0 - 3x	195.84	5.85	(25.74)	4.68	18.72	228.87	35.75	(10.58)	39.65	\$ 493.04	199.01	5.85	(2.34)	9.75	37.83	222.30	36.33	-	46.60	\$ 555.33	\$ 62.29	12.63%		
3.0 - 4x	260.58	7.80	(34.32)	6.24	24.96	305.16	47.65	(14.14)	52.76	\$ 656.70	264.80	7.80	(3.12)	13.00	50.44	296.40	48.42	-	62.02	\$ 739.76	\$ 83.06	12.65%		
3.0 - 5x	325.29	9.75	(42.90)	7.80	31.20	381.45	62.20	(17.60)	65.84	\$ 823.03	330.56	9.75	(3.90)	16.25	63.05	370.50	63.21	-	77.41	\$ 926.83	\$ 103.81	12.61%		
3.0 - 6x	390.03	11.70	(51.48)	9.36	37.44	457.74	71.46	(21.20)	78.94	\$ 983.99	396.35	11.70	(4.68)	19.50	75.66	444.60	72.62	-	92.83	\$ 1,108.58	\$ 124.59	12.66%		
3.0 - 7x	454.78	13.65	(60.06)	10.92	43.68	534.03	83.35	(24.74)	92.04	\$ 1,147.65	462.15	13.65	(5.46)	22.75	88.27	518.70	84.70	-	108.24	\$ 1,293.00	\$ 145.35	12.67%		
4.0 - 1x	87.92	2.60	(11.44)	2.08	8.32	101.70	15.97	(4.80)	17.82	\$ 220.17	89.34	2.60	(1.04)	4.33	16.81	98.80	16.23	-	20.90	\$ 247.97	\$ 27.80	12.63%		
4.0 - 2x	174.18	5.20	(22.88)	4.16	16.64	203.40	31.26	(9.64)	35.28	\$ 437.61	177.00	5.20	(2.08)	8.67	33.63	197.60	31.77	-	41.45	\$ 493.24	\$ 55.63	12.71%		
4.0 - 3x	260.48	7.80	(34.32)	6.24	24.96	305.10	47.94	(14.41)	52.73	\$ 656.52	264.70	7.80	(3.12)	13.00	50.44	296.40	48.72	-	61.99	\$ 739.93	\$ 83.41	12.70%		
4.0 - 4x	346.77	10.40	(45.76)	8.32	33.28	406.80	63.91	(19.20)	70.18	\$ 874.70	352.39	10.40	(4.16)	17.33	67.25	395.20	64.95	-	82.53	\$ 985.89	\$ 111.19	12.71%		
4.0 - 5x	433.04	13.00	(57.20)	10.40	41.60	508.50	79.89	(24.02)	87.64	\$ 1,092.85	440.06	13.00	(5.20)	21.67	84.07	494.00	81.18	-	103.07	\$ 1,231.85	\$ 139.00	12.72%		
4.0 - 6x	519.28	15.60	(68.64)	12.48	49.92	610.20	95.89	(28.82)	105.08	\$ 1,310.99	527.69	15.60	(6.24)	26.00	100.88	592.80	97.44	-	123.60	\$ 1,477.77	\$ 166.78	12.72%		
4.0 - 7x	605.64	18.20	(80.08)	14.56	58.24	711.90	111.75	(33.64)	122.56	\$ 1,529.13	615.45	18.20	(7.28)	30.33	117.69	691.60	113.56	-	144.15	\$ 1,723.70	\$ 194.58	12.72%		

Lbs/Yd 300

Commercial Recycling

Service Level	Current 2020-Effective 7/1/20						Proposed 2021-Effective 8/1/21						Monthly vs. 7/1/20	
	3.07% 2019 CPI Recycling	\$64.93 MRF Fee	0.00% 2019 CPI Admin	TAV Rate Stabilization	18% Franchise Fee	Total	1.62% 2020 CPI Recycling	\$47.17 MRF Fee	1.62% 2020 CPI Admin	TAV Rate Stabilization	18% Franchise Fee	Total	Rate \$ Increase	Rate % Increase
60 gallon	8.21	1.27	-	(1.00)	1.80	\$ 10.28	8.34	0.92	-	-	1.83	\$ 11.09	\$ 0.81	7.88%
1.5 - 1x	37.25	6.33	-	(4.76)	8.18	\$ 47.00	37.85	4.60	-	-	8.31	\$ 50.76	\$ 3.76	8.00%
1.5 - 2x	74.49	12.66	-	(9.51)	16.35	\$ 93.99	75.70	9.20	-	-	16.62	\$ 101.52	\$ 7.53	8.01%
1.5 - 3x	111.74	18.99	-	(14.29)	24.53	\$ 140.97	113.55	13.80	-	-	24.93	\$ 152.28	\$ 11.31	8.02%
1.5 - 4x	149.00	25.32	-	(19.04)	32.71	\$ 187.99	151.41	18.40	-	-	33.24	\$ 203.05	\$ 15.06	8.01%
1.5 - 5x	186.24	31.65	-	(23.78)	40.88	\$ 234.99	189.26	23.00	-	-	41.54	\$ 253.80	\$ 18.81	8.00%
1.5 - 6x	223.51	37.98	-	(28.55)	49.06	\$ 282.00	227.13	27.60	-	-	49.86	\$ 304.59	\$ 22.59	8.01%
1.5 - 7x	260.73	44.31	-	(33.30)	57.23	\$ 328.97	264.95	32.20	-	-	58.16	\$ 355.31	\$ 26.34	8.01%
2.0 - 1x	49.59	8.44	-	(6.35)	10.89	\$ 62.57	50.39	6.13	-	-	11.06	\$ 67.58	\$ 5.01	8.01%
2.0 - 2x	99.24	16.88	-	(12.67)	21.78	\$ 125.23	100.85	12.26	-	-	22.14	\$ 135.25	\$ 10.02	8.00%
2.0 - 3x	148.78	25.32	-	(19.00)	32.66	\$ 187.76	151.19	18.39	-	-	33.19	\$ 202.77	\$ 15.01	7.99%
2.0 - 4x	198.39	33.76	-	(25.32)	43.55	\$ 250.38	201.60	24.52	-	-	44.25	\$ 270.37	\$ 19.99	7.98%
2.0 - 5x	248.00	42.20	-	(31.67)	54.44	\$ 312.97	252.02	30.65	-	-	55.32	\$ 337.99	\$ 25.02	7.99%
2.0 - 6x	297.64	50.64	-	(38.06)	65.34	\$ 375.56	302.46	36.78	-	-	66.39	\$ 405.63	\$ 30.07	8.01%
2.0 - 7x	347.19	59.08	-	(44.33)	76.21	\$ 438.15	352.81	42.91	-	-	77.45	\$ 473.17	\$ 35.02	7.99%
3.0 - 1x	74.43	12.66	-	(9.51)	16.34	\$ 93.92	75.64	9.20	-	-	16.60	\$ 101.44	\$ 7.52	8.01%
3.0 - 2x	148.83	25.32	-	(19.01)	32.67	\$ 187.81	151.24	18.40	-	-	33.20	\$ 202.84	\$ 15.03	8.00%
3.0 - 3x	223.26	37.98	-	(28.51)	49.01	\$ 281.74	226.88	27.60	-	-	49.80	\$ 304.28	\$ 22.54	8.00%
3.0 - 4x	297.69	50.64	-	(38.05)	65.35	\$ 375.63	302.51	36.80	-	-	66.40	\$ 405.71	\$ 30.08	8.01%
3.0 - 5x	372.11	63.30	-	(47.52)	81.68	\$ 469.57	378.14	46.00	-	-	83.01	\$ 507.15	\$ 37.58	8.00%
3.0 - 6x	446.53	75.96	-	(57.05)	98.02	\$ 563.46	453.76	55.20	-	-	99.61	\$ 608.57	\$ 45.11	8.01%
3.0 - 7x	520.92	88.62	-	(66.52)	114.35	\$ 657.37	529.36	64.40	-	-	116.20	\$ 709.96	\$ 52.59	8.00%
4.0 - 1x	99.22	16.88	-	(12.67)	21.78	\$ 125.21	100.83	12.26	-	-	22.13	\$ 135.22	\$ 10.01	7.99%
4.0 - 2x	198.37	33.76	-	(25.32)	43.54	\$ 250.35	201.58	24.52	-	-	44.25	\$ 270.35	\$ 20.00	7.99%
4.0 - 3x	297.60	50.64	-	(38.05)	65.33	\$ 375.52	302.42	36.78	-	-	66.38	\$ 405.58	\$ 30.06	8.00%
4.0 - 4x	396.75	67.52	-	(50.69)	87.09	\$ 500.67	403.18	49.04	-	-	88.50	\$ 540.72	\$ 40.05	8.00%
4.0 - 5x	495.93	84.40	-	(63.36)	108.86	\$ 625.83	503.96	61.30	-	-	110.63	\$ 675.89	\$ 50.06	8.00%
4.0 - 6x	595.14	101.28	-	(76.04)	130.64	\$ 751.02	604.78	73.56	-	-	132.76	\$ 811.10	\$ 60.08	8.00%
4.0 - 7x	694.31	118.16	-	(88.69)	152.41	\$ 876.19	705.56	85.82	-	-	154.88	\$ 946.26	\$ 70.07	8.00%
Compactors														
6.0 - 1x	148.82	25.32	-	(18.87)	32.67	\$ 187.94	151.23	18.40	-	-	33.20	\$ 202.83	\$ 14.89	7.92%
6.0 - 2x	297.69	50.64	-	(37.75)	65.35	\$ 375.93	302.51	36.80	-	-	66.40	\$ 405.71	\$ 29.78	7.92%
6.0 - 3x	446.50	75.96	-	(56.56)	98.01	\$ 563.91	453.73	55.20	-	-	99.60	\$ 608.53	\$ 44.62	7.91%
6.0 - 4x	595.38	101.28	-	(75.44)	130.69	\$ 751.91	605.03	73.60	-	-	132.81	\$ 811.44	\$ 59.53	7.92%
6.0 - 5x	744.20	126.60	-	(94.28)	163.36	\$ 939.88	756.26	92.00	-	-	166.01	\$ 1,014.27	\$ 74.39	7.91%
6.0 - 6x	893.02	151.92	-	(113.17)	196.03	\$ 1,127.80	907.49	110.40	-	-	199.21	\$ 1,217.10	\$ 89.30	7.92%
6.0 - 7x	1,041.85	177.24	-	(131.99)	228.70	\$ 1,315.80	1,058.73	128.80	-	-	232.40	\$ 1,419.93	\$ 104.13	7.91%

Lbs/Yd Bin	30
Lbs/Yd Compactor	30

Lbs/Yd Bin	30
Lbs/Yd Compactor	30

Town of Apple Valley
Rate Worksheet

Roll Off Service

Permanent		Current 2020 - Effective 7/1/2020					Proposed 2021 - Effective 8/1/2021							
		3.07% 2019 CPI Service	Fee per Load \$2.75 Compliance Fee	Landfill	18% Fran. Fee	Total	1.62% 2020 CPI Service	Fee per Load \$2.75 Compliance Fee	Landfill	18% Fran. Fee	Admin	Total	Monthly vs. 7/1/20 Rate \$ Increase	Rate % Increase
Service Level	Tons													
10 cubic yard	10	210.65	2.75	Actual Disposal	46.84	\$ 260.24	214.06	2.75	Actual Disposal	47.59	n/a	\$ 264.40	\$ 4.16	1.60%
20 cubic yard	10	210.65	2.75	Actual Disposal	46.84	\$ 260.24	214.06	2.75	Actual Disposal	47.59	n/a	\$ 264.40	\$ 4.16	1.60%
30 cubic yard	6	210.65	2.75	Actual Disposal	46.84	\$ 260.24	214.06	2.75	Actual Disposal	47.59	n/a	\$ 264.40	\$ 4.16	1.60%
40 cubic yard	6	210.65	2.75	Actual Disposal	46.84	\$ 260.24	214.06	2.75	Actual Disposal	47.59	n/a	\$ 264.40	\$ 4.16	1.60%
30 cubic yard - compactor	8	210.65	2.75	Actual Disposal	46.84	\$ 260.24	214.06	2.75	Actual Disposal	47.59	n/a	\$ 264.40	\$ 4.16	1.60%
30 cubic yard - recycling compactor- cust owned	8	235.65		Actual Disposal	51.73	\$ 287.38	239.06		Actual Disposal	52.48		\$ 291.54	\$ 4.16	1.45%

Temporary		Current 2020 - Effective 7/1/2020					Proposed 2021 - Effective 8/1/2021						Monthly	
		3.07% 2019 CPI Trash	Fee per Load \$2.75 Compliance Fee to Burrtec	est \$51.12 Landfill	18% Fran. Fee	Total	1.62% 2020 CPI Trash	Fee per Load \$2.75 Compliance Fee to Burrtec	est \$50.00 Landfill	18% Fran. Fee	Adm/MRF	Total	Rate \$ Increase	Rate % Increase
Service Level	Tons													
10 cubic yard	10	218.21	2.75	511.20	160.72	\$ 892.88	221.75	2.75	500.00	159.04	n/a	\$ 883.54	\$ (9.34)	-1.05%
20 cubic yard	10	218.21	2.75	511.20	160.72	\$ 892.88	221.75	2.75	500.00	159.04	n/a	\$ 883.54	\$ (9.34)	-1.05%
40 cubic yard	6	218.21	2.75	306.72	115.83	\$ 643.51	221.75	2.75	300.00	115.13	n/a	\$ 639.63	\$ (3.88)	-0.60%
Liner Roll Off		100.00			21.95	\$ 121.95	101.62			22.31		\$ 123.93	\$ 1.98	1.62%

Town of Apple Valley
Rate Worksheet

Extra Services

Service	Current 2020 Effective 7/1/2020	Proposed 2021 Effective 8/1/2021	Rate \$ Increase	Rate % Increase
<u>Temporary Bin</u>				
3 cubic yard - 7 days use	\$ 130.03	\$ 132.14	\$ 2.11	1.62%
Dump and return	\$ 130.03	\$ 132.14	\$ 2.11	1.62%
<u>Barrel Exchange (one exchange per year at no charge, does not apply to graffiti or damaged barrels)</u>	n/a	\$ 18.53	n/a	n/a
<u>Barrel Replacement</u> resdl-customer damaged comm-lt or stolen	n/a	\$ 79.81	n/a	n/a
<u>Bin Exchange (one exchange per year at no charge, does not apply to graffiti or damaged bins)</u>	n/a	\$ 92.64	n/a	n/a
<u>Bin Replacement + actual cost of bin</u> comm-lt or stolen	n/a	\$ 102.61	n/a	n/a
<u>Additional Bin Fees</u>				
Locking Bin	\$ 12.85	\$ 13.06	\$ 0.21	1.63%
Contamination Fee -Recycling Bin	\$ 51.39	\$ 52.22	\$ 0.83	1.62%
Extra Bin Pickup	\$ 57.53	\$ 58.46	\$ 0.93	1.62%
<u>Additional Roll Off Fees</u>				
Dry Run	\$ 66.27	\$ 67.34	\$ 1.07	1.61%
Rental Fees	\$ 197.89	\$ 201.10	\$ 3.21	1.62%
<u>F/W & G/W Contamination Fees</u>				
Bins	\$ 58.85	\$ 59.80	\$ 0.95	1.61%
Barrels	\$ 48.55	\$ 49.34	\$ 0.79	1.63%
<u>Certificate of Destruction</u> Taken to San Bernardino County Landfill (per ton)	n/a	\$ 129.11	n/a	n/a

RENTAL CHARGES:

Permanent Boxes

A minimum of four (4) loads per month is needed for boxes to be serviced on a permanent basis.
The weekly rental fee will be charged on weeks that no service has been scheduled.

CPI 3.07% 1.62%

Town of Apple Valley
Rate Worksheet

Green Waste Rates

		Proposed 2021 - Effective 8/1/2021				
Bin Size	Freq	Lbs/Yrd 150		2020 CPI Admin	Franchise Fees 18.00%	Total
		1.62% 2020 CPI Service	Processing \$61.12 per ton			
1.5	1	46.48	29.80	5.83	10.20 \$	92.31
1.5	2	90.79	59.59	11.69	19.93 \$	182.00
1.5	3	135.11	89.39	17.56	29.66 \$	271.72
1.5	4	179.42	119.18	23.43	39.38 \$	361.41
1.5	5	223.68	148.98	29.28	49.10 \$	451.04
1.5	6	268.00	178.78	35.19	58.83 \$	540.80
3	1	83.94	59.59	11.67	18.43 \$	173.63
3	2	165.89	119.18	23.31	36.41 \$	344.79
3	3	247.83	178.78	34.98	54.40 \$	515.99
3	4	329.76	238.37	46.67	72.39 \$	687.19
3	5	411.63	297.96	65.05	90.36 \$	865.00
3	6	493.63	357.55	69.99	108.36 \$	1,029.53
		Lbs/Barrel 100				
Barrel 95g	1	19.94	13.24	2.44	4.38 \$	40.00

Town of Apple Valley
Rate Worksheet
Equalized Food Waste Rates

		Current 2020 Adjustment - Effective 7/1/2020											Proposed 2021 Adjustment - Effective 8/1/2021											Monthly vs. 7/1/20	
		2019 CPI 3.07% Service	Fee per Yard \$0.15 Compliance Fee	F/W Adjustment	F/W Service \$0.12 per Yard	F/W Processing \$0.48 per Yard	\$39.12 WDA Landfill	2019 CPI 0.00% Admin	TAV Rate Stabilization	18% Franchise Fee	Total	2020 CPI 1.62% Service	Fee per Yard \$0.15 Compliance Fee	F/W Adjustment	F/W Service \$0.25 per Yard	F/W Processing \$0.97 per Yard	\$38.00 WDA Landfill	2020 CPI 1.62% Admin	TAV Rate Stabilization	18% Franchise Fee	Total	Rate \$ Increase	Rate % Increase		
Bin Size	Freq																								
2	1	44.59	1.30	(5.72)	1.04	4.16	16.95	7.71	(0.32)	9.05	\$ 78.76	45.31	1.30	(0.52)	2.17	8.41	16.47	7.83	-	10.59	\$ 91.56	\$ 12.80	16.25%		
2	2	87.60	2.60	(11.44)	2.08	8.32	33.90	15.36	(0.58)	17.75	\$ 155.59	89.02	2.60	(1.04)	4.33	16.81	32.94	15.61	-	20.83	\$ 181.10	\$ 25.51	16.40%		
2	3	131.09	3.90	(17.16)	3.12	12.48	50.85	22.58	(0.84)	26.55	\$ 232.57	133.21	3.90	(1.56)	6.50	25.22	49.41	22.95	-	31.18	\$ 270.81	\$ 38.24	16.44%		
2	4	173.57	5.20	(22.88)	4.16	16.64	67.80	30.81	(1.08)	35.13	\$ 309.35	176.38	5.20	(2.08)	8.67	33.63	65.88	31.31	-	41.31	\$ 360.30	\$ 50.95	16.47%		
2	5	216.55	6.50	(28.60)	5.20	20.80	84.75	38.49	(1.34)	43.83	\$ 386.18	220.06	6.50	(2.60)	10.83	42.03	82.35	39.11	-	51.54	\$ 449.82	\$ 63.64	16.48%		
2	6	259.61	7.80	(34.32)	6.24	24.96	101.70	46.21	(1.59)	52.54	\$ 463.15	263.82	7.80	(3.12)	13.00	50.44	98.82	46.96	-	61.79	\$ 539.51	\$ 76.36	16.49%		
Barrel																									
60g	1	15.57	0.46	(0.86)	0.16	0.62	2.54	2.21	(0.36)	3.37	\$ 23.71	15.82	0.46	(0.08)	0.33	1.26	2.47	2.25	-	3.63	\$ 26.14	\$ 2.43	10.26%		
60g	2	30.42	0.46	(1.71)	0.31	1.25	5.09	5.07	(0.70)	6.47	\$ 46.66	30.91	0.46	(0.16)	0.65	2.52	4.94	5.15	-	6.99	\$ 51.46	\$ 4.81	10.31%		
60g	3	45.27	0.46	(2.57)	0.47	1.87	7.63	7.86	(1.08)	9.58	\$ 69.49	46.00	0.46	(0.23)	0.98	3.78	7.41	7.98	-	10.36	\$ 76.74	\$ 7.25	10.43%		
60g	4	60.12	0.46	(3.43)	0.62	2.50	10.17	10.65	(1.41)	12.68	\$ 92.35	61.09	0.46	(0.31)	1.30	5.04	9.88	10.82	-	13.73	\$ 102.01	\$ 9.66	10.46%		
60g	5	74.95	0.46	(4.29)	0.78	3.12	12.71	13.42	(1.74)	15.78	\$ 115.19	76.16	0.46	(0.39)	1.63	6.31	12.35	13.64	-	17.09	\$ 127.25	\$ 12.06	10.47%		
60g	6	89.80	0.46	(5.15)	0.94	3.74	15.26	16.20	(2.09)	18.90	\$ 138.06	91.25	0.46	(0.47)	1.95	7.57	14.82	16.47	-	20.47	\$ 152.52	\$ 14.46	10.47%		

Lbs/Yd 100

Town of Apple Valley
Rate Worksheet
Equalized Food Waste Rates

FW Recovery Fee Calculation

Scenario 1 - Stand Alone Rates

Estimated FW Customers	215	215
Estimated Monthly FW Burrtec Revenue	\$ 24,650	\$ 39,867

Scenario 2 - Rates Equalized

Estimated Monthly Refuse Revenue (excl FW Fee)	\$ 14,178	\$ -
--	-----------	------

FW Equalized Rates Burrtec Revenue Shortfall

\$ 10,472	\$ 39,867
------------------	------------------

Monthly Total Yardage - Refuse

41,239	41,239
--------	--------

Revenue Shortfall / Net Yardage

\$ 0.25	\$ 0.97
FW Fee	FW Fee

TAV 2021 Rates - 5-11-21_City File - Final (3)

9b Food Waste Fee

CPI-All Urban Consumers (Current Series)
Original Data Value

Series Id: CUURS49ASA0

(prior to 2018 was CUURA421SA0)

Not Seasonally Adjusted

Series All items in Los Angeles-Long Beach-Anaheim, CA, all
Title: urban consumers, not seasonally adjusted
(prior to 2018 was named Los Angeles-Riverside-Orange County, CA, all urban consumers, not seasonally adjusted)
Area: Los Angeles-Long Beach-Anaheim, CA
(prior to 2018 was named Los Angeles-Riverside-Orange County, CA)
Item: All items
Base 1982-84=100
Period:
Years: 2007 to 2019

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2	Annual Calc.
2019	269.468	269.608	271.311	273.945	274.479	274.380	274.682	274.579	276.054	278.075	277.239	275.553	274.114	272.199	276.030	
2020	277.755	278.657	276.589	275.853	276.842	278.121	279.899	280.116	279.366	279.947	280.102	279.560	278.567	277.303	279.832	1.62%

Town of Apple Valley
14955 Dale Evans Parkway
Apple Valley, CA 92307

Standard
Pre-Sorted
U.S. Postage
PAID
San Bernardino, CA
Permit #2758

